

"Setting the standard in health care excellence"

April 24, 2012

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of and Authorization for the Ventura County Behavioral Health (VCBH) Director or Designee to Sign the First Amendment to the Contracts for Psychiatric Physician Services with Victoria Goltsman, M.D. and Deborah Thurber, M.D., Effective July 1, 2011 through June 30, 2012.

RECOMMENDATION:

Approval of and authorization for the VCBH Director or designee to sign the First Amendments to the contracts with Victoria Goltsman, M.D. (Exhibit 1) and Deborah Thurber, M.D., (Exhibit 2), to increase the maximum contract amounts for Psychiatric Physician services, for the following service periods and amounts:

Provider	Budget Unit	Service Period	FY 2011-12 Existing Contract Amount	FY 2011-12 Proposed Increase	FY 2011-12 Proposed Maximum Contract Amount
Victoria Goltsman, M.D.	5133	July 1, 2011 to June 30, 2012	\$291,840	\$8,160	\$300,000
Deborah Thurber, M.D.	5133	July 1, 2011 to June 30, 2012	\$262,240	\$5,260	\$267,500
Total			\$554,080	\$13,420	\$567,500

FISCAL/MANDATES IMPACT:

MHL BU # 5130-5133 (Youth and Family Program Services)

Mandatory: No [x] Yes [] Cite Authority:

Source of Funding: County General Fund, EPSDT AB100 Allocation, Realignment, Short Doyle/Medical (SD/MC) Federal Financial Participation (FFP).

Funding Match Required: No

Impact on Other Department(s): None

Joan R. Araujo
Deputy Director
VCMC Ambulatory Care Administrator

Barry Fisher
Public Health Director

Paul E. Lorenz
Deputy Director
VCMC Hospital Administrator
Compliance Officer

Sheila Murphy
Public Information Officer

Ronald L. O'Halloran, MD
Medical Examiner/Coroner

Narcisa Reyes-Egan
Deputy Director
Chief Financial Officer

Meloney Roy
Behavioral Health Director

Terrie Stanley
Deputy Director
Managed Care Director

Maria Teran
Health Care Agency
Human Resources Director

	<u>2011-2012</u>	<u>2012-2013</u>
Summary of Revenue and Total Costs		
Revenue:	\$7,139	\$301,910
Costs:		
Direct Cost	\$13,420*	\$567,500**
Indirect - Dept.	\$0	\$0
Total Costs	\$13,420	\$567,500
Net County Costs	\$6,281	\$265,590

*Represents an increase in psychiatric physician hours for two physicians for the remaining four months of the fiscal year.

**Represents the projected annual maximum contract amounts for two physicians for next fiscal year.

FY 2011-12 Current Year Budget for Mental Health Services BU #5133				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$25,537,454	\$25,924,982	\$26,011,607	(\$86,625)
Revenue	\$21,227,102	\$21,573,105	\$20,843,670	(\$729,435)
Net Cost	(\$4,310,352)	(\$4,351,877)	(\$5,167,937)	(\$816,060)

Note: The \$816,060 projected net cost above for Budget Unit 5130-5133 for FY 2011-12 is due to adjusting revenue and appropriations within the various sub units of 5130 General Fund Mental Health. Departments may administratively move appropriations and revenue within sub units. Sufficient appropriations and revenues are available in Org 5130 to cover this item.

DISCUSSION

The VCBH outpatient clinics have required additional psychiatric coverage as the need for services has increased. The physician contracts that are listed below will require increases to the contract maximum amounts in order to ensure that the VCBH Outpatient clinics have sufficient psychiatric coverage.

Victoria Goltsman, M.D. provides outpatient psychiatric physician services for the VCBH Youth and Family Division. An increase to Dr. Goltsman's contract is needed in order to ensure that sufficient psychiatric physician coverage is available. There are no rate modifications or other substantive changes to the contract. VCBH recommends approval of and authorization for the VCBH Director or designee to sign the FY 2011-12 First Amendment to the contract with Victoria Goltsman, M.D., to increase the maximum contract amount from \$291,840 to \$300,000 (an increase of \$8,160), for Psychiatric Physician Services, for the service period of July 1, 2011 through June 30, 2012.

Deborah Thurber, M.D. provides outpatient psychiatric physician services for the VCBH Youth and Family Division. An increase to Dr. Thurber's contract is needed in order to ensure that sufficient psychiatric physician coverage is available. There are no

rate modifications or other substantive changes to the contract. VCBH recommends approval of and authorization for the VCBH Director or designee to sign the FY 2011-12 First Amendment to the contract with Deborah Thurber, M.D., to increase the maximum contract amount from \$262,240 to \$267,500 (an increase of \$5,260), for Psychiatric Physician Services, for the service period of July 1, 2011 through June 30, 2012.

This board letter has been reviewed by the County Executive Office, Auditor-Controller's Office, County Counsel, and Mental Health Board. If you have any questions regarding this item, please contact Meloney Roy at 981-1881.



MELONEY ROY
Behavioral Health Director



ROBERT GONZALEZ, M.D.
Health Care Agency Director

Attachments:

- Exhibit 1: FY 11-12 Victoria Goltsman, M.D. – 1st Amendment
- Exhibit 2: FY 11-12 Deborah Thurber, M.D. – 1st Amendment